



Special Olympics Australia

2020 ANNUAL REPORT

2020 – A YEAR LIKE NO OTHER

We have never had a year quite like 2020. It was a challenging, stressful and at times lonely year. Family, friends, neighbours, and colleagues lost their jobs and regular source of income. Sports training was suspended. Social events cancelled. Friendship networks were stretched and forced into new ways of connecting.

We would have celebrated a Junior National Games, but like so many of our events, it was impossible in a global pandemic. We learnt to live within a 'new-normal' of COVID Marshalls, sanitation stations, hygiene guidelines, QR codes and sign-on sheets.

Health and safety were always front of mind and at the centre of every decision made.

We weathered the COVID storm. Athlete numbers remained stable, most clubs remained accredited, and we held a satisfactory financial shape despite the enormous impost on fundraising and revenue.

In the face of COVID, our work continued. Using input from our national stakeholder workshop, we refreshed our mission and strategy. We remain focussed on quality of life for people with intellectual disabilities with values of inclusion, respect, integrity, and trust underpinning all that we do. We embraced engagement and inclusive leadership with the concept of a State Advisory Committee and Athlete Advisory Council. These bodies will advise the national board to ensure we remain truly inclusive and focussed on our strategic priorities.

Together we will continue to advance the cause of people with intellectual disabilities in 2021 and beyond.

This Annual Report covers the activities of Special Olympics Australia between 1 January and 31 December 2020. Published by Special Olympics Australia.

For a copy of this report please email: info@specialolympics.com.au or call 1300 225 762.

An electronic copy can be found at www.specialolympics.com.au



YEAR IN REVIEW



2,768
REGISTERED
ATHLETES



1,023
REGISTERED
VOLUNTEERS



46
CLUBS



232
COACHES



30
AFFILIATES



26
NUMBER OF
SCHOOLS



1,676
PARTICIPANTS
IN SCHOOLS



2,078 SOA LEARN
STUDENTS



765,665
AUSTRALIANS WITH ID

OUR PEOPLE

LEADERSHIP

At the top level of our organisation structure is our National Board who guide the strategic direction of Special Olympics Australia. They officially meet at least four times a year but can be often seen at competition or fundraising events. Meet the Directors and Leadership team.



NATIONAL AWARDS

There are so many people that make the Special Olympics Australia community rich, rewarding and welcoming. Special Olympics Australia has a range of annual rewards to say thanks. Meet the worthy award winners.



PARTNERSHIPS

Organisations that partner with Special Olympics share our brand values. We are a trusted charity reaching deep into local communities around the country. Our Programs succeed in changing lives, building advocacy networks and creating a lasting positive impact. Consumers recognise us as a brand deserving respect, loyalty and good will.

Principal Partner



Major Partners



Supporters



FINANCIAL STATEMENTS

Consolidated Statement of comprehensive income

For the year ended 31 December 2020

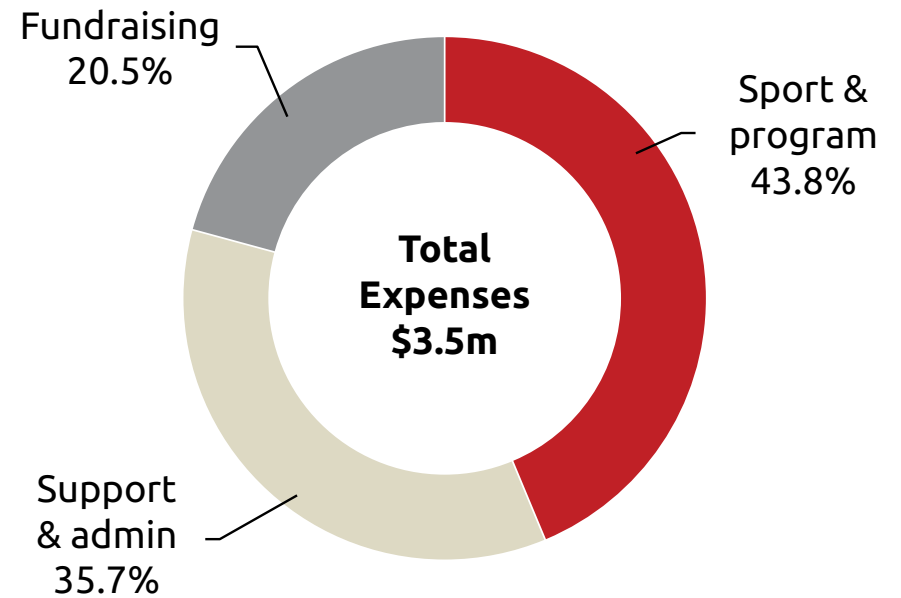
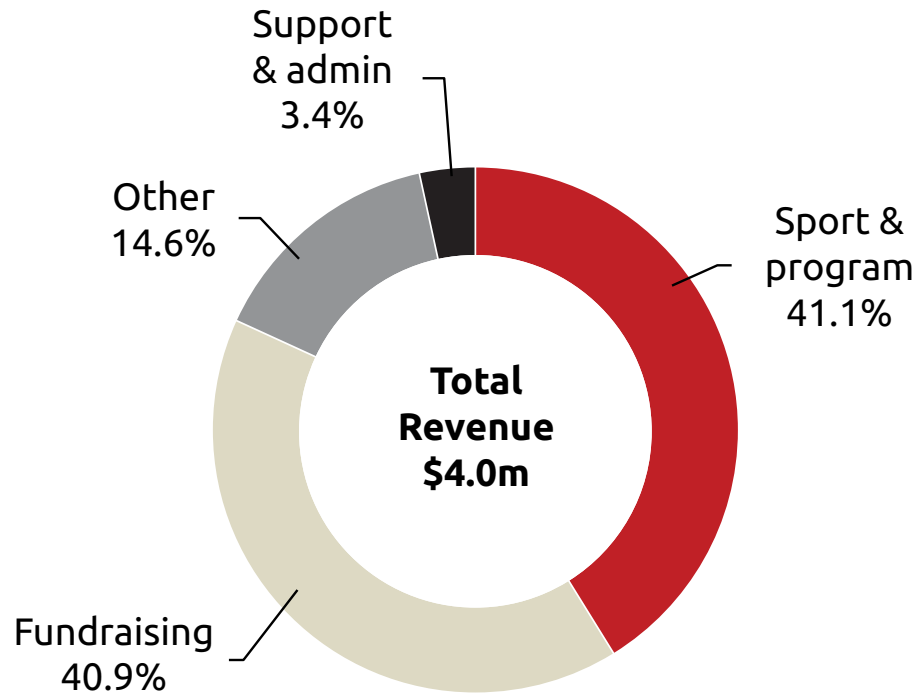
| In AUD | 2020 \$ | 2019 \$ |
|--|--------------------|--------------------|
| Revenue | | |
| Fundraising revenue | 1,670,061 | 2,865,549 |
| Sports and program income | 1,681,153 | 2,557,331 |
| Programs support and administration | 138,169 | 279,271 |
| Other | 598,600 | - |
| TOTAL | 4,087,983 | 5,702,151 |
| Expenses | | |
| Fundraising expenses | (720,940) | (1,331,826) |
| Sports and program expenses | (1,530,713) | (2,624,536) |
| Programs support and administration | (1,249,906) | (1,248,877) |
| TOTAL | (3,498,559) | (5,205,239) |
| Surplus/(Deficit) before tax | 589,424 | 496,912 |
| Tax expenses | (903) | (3,183) |
| Surplus/(Deficit) for the Year | 588,521 | 493,729 |
| Other comprehensive income | - | - |
| Total comprehensive income for the year | 588,521 | 493,729 |

Consolidated Statement of financial position

For the year ended 31 December 2020

| In AUD | 2020 \$ | 2019 \$ |
|--------------------------------------|------------------|------------------|
| Assets | | |
| Cash and cash equivalent | 5,158,150 | 3,947,521 |
| Receivables | 110,802 | 111,209 |
| Other assets | 6,656 | 7,064 |
| Prepayments | 47,118 | 142,997 |
| Total current assets | 5,322,726 | 4,208,791 |
| Property, plant and equipment | 18,244 | 34,227 |
| Right-of-use assets | 109,570 | 99,417 |
| Prepayments | 75,951 | 13,135 |
| Total non-current assets | 203,765 | 146,779 |
| Total assets | 5,526,491 | 4,355,570 |
| Liabilities | | |
| Trade and other payables | 238,677 | 135,199 |
| Unearned income | 2,254,400 | 1,748,342 |
| Lease liabilities | 109,631 | 102,679 |
| Employee benefits | 89,895 | 137,557 |
| Total current liabilities | 2,692,603 | 2,123,777 |
| Employee benefits | 46,897 | 33,323 |
| Total non-current liabilities | 46,897 | 33,323 |
| Total liabilities | 2,739,500 | 2,157,100 |
| Net assets | 2,786,991 | 2,198,470 |
| Members Fund | 2,786,991 | 2,198,470 |

FINANCIAL STATEMENTS (CONT.)



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Financial Report





PHILANTHROPIC SUPPORTERS

Special Olympics Australia is supported by grant funders who back our volunteer-driven grassroots sporting clubs, as well as our vital Young Athletes and Inclusive Sports in Schools programs, which build the skills, knowledge, and behaviours that children need to lead healthy, happy, and active lives.



CHARITABLE STATUS

Special Olympics Australia is a national charity with tax-exempt and deductible gift-recipient status granted by the Australian Tax Office.

ABN: 28 050 738 728

CONTACT

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